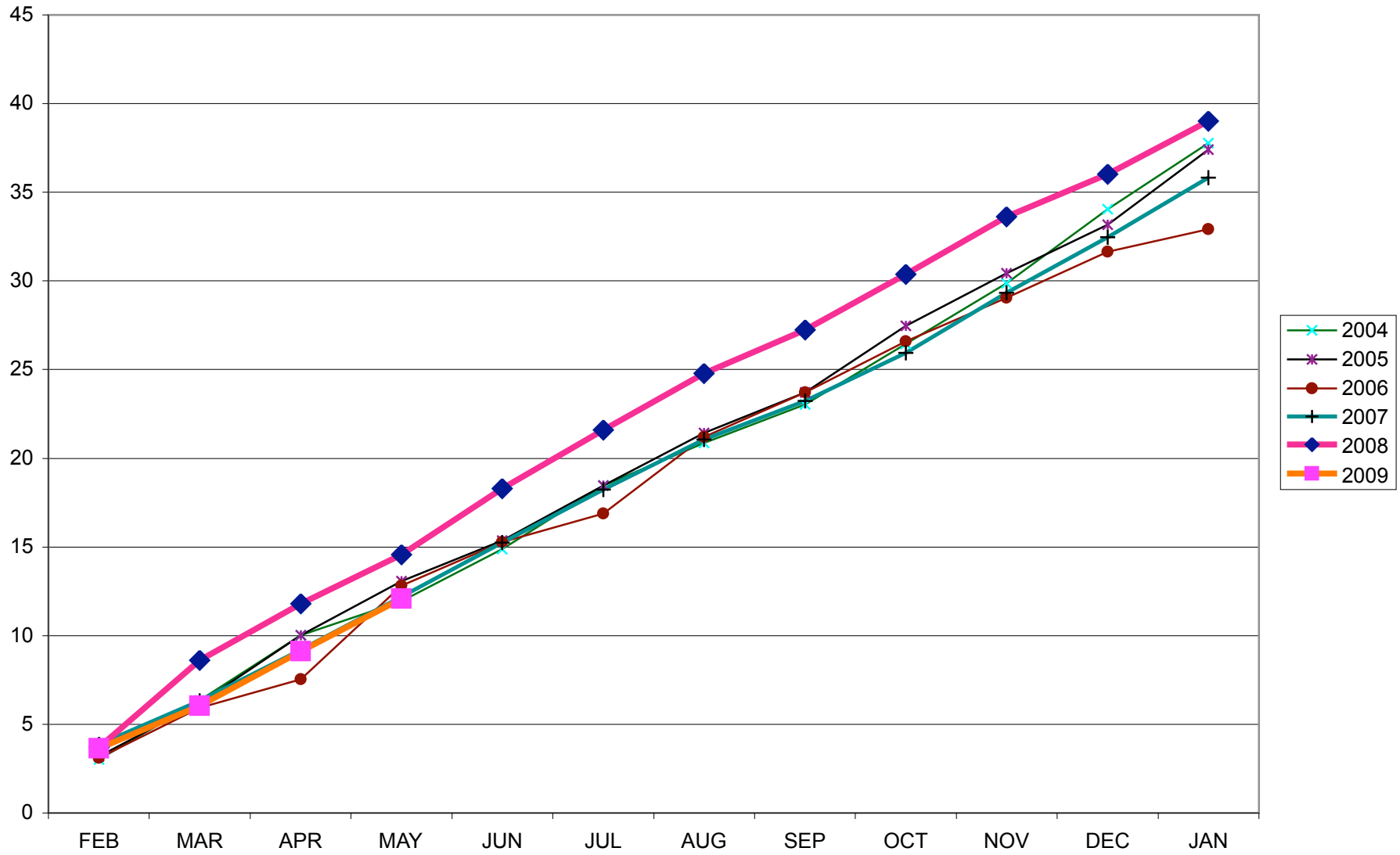


Communicant Average YTD



	MO RECPT	MO %	YTD BUDGET	YTD ACTUAL	YTD %	COMM AVG/YTD
2003 FEB	\$ 160,341.00	93.71	\$ 171,110.00	\$ 160,341.00	93.71	\$ 3.15
MAR	\$ 148,744.00	86.93	\$ 342,220.00	\$ 309,085.00	90.31	\$ 5.88
APR	\$ 182,600.00	106.71	\$ 513,330.00	\$ 491,685.00	95.79	\$ 9.66
MAY	\$ 218,321.00	127.59	\$ 684,440.00	\$ 710,006.00	103.74	\$ 13.95
JUN	\$ 136,152.00	79.57	\$ 855,550.00	\$ 846,158.00	98.90	\$ 16.62
JUL	\$ 193,366.00	113.01	\$ 1,026,660.00	\$ 1,039,524.00	101.25	\$ 20.42
AUG	\$ 149,626.00	87.44	\$ 1,197,770.00	\$ 1,189,150.00	99.28	\$ 23.36
SEP	\$ 167,323.00	97.79	\$ 1,368,880.00	\$ 1,356,473.00	99.09	\$ 26.64
OCT	\$ 163,522.00	95.57	\$ 1,539,990.00	\$ 1,519,995.00	98.20	\$ 29.85
NOV	\$ 197,381.00	115.35	\$ 1,711,100.00	\$ 1,717,376.00	100.37	\$ 33.73
DEC	\$ 192,714.00	112.63	\$ 1,882,210.00	\$ 1,910,090.00	101.48	\$ 37.55
2004 JAN	\$ 222,236.00	129.88	\$ 2,053,320.00	\$ 2,132,326.00	103.85	\$ 41.88
2004 FEB	\$ 166,754.00	94.03	\$ 177,340.00	\$ 166,754.00	94.03	\$ 3.02
MAR	\$ 199,871.00	112.70	\$ 354,680.00	\$ 366,625.00	103.37	\$ 6.34
APR	\$ 201,375.00	113.55	\$ 532,020.00	\$ 568,000.00	106.76	\$ 10.02
MAY	\$ 134,675.00	75.94	\$ 709,360.00	\$ 702,675.00	99.06	\$ 11.93
JUN	\$ 161,514.00	91.08	\$ 886,700.00	\$ 864,189.00	97.46	\$ 14.89
JUL	\$ 201,024.00	113.36	\$ 1,064,040.00	\$ 1,065,213.00	100.11	\$ 18.46
AUG	\$ 136,400.00	76.91	\$ 1,241,380.00	\$ 1,201,613.00	96.80	\$ 20.87
SEP	\$ 122,547.00	69.10	\$ 1,418,720.00	\$ 1,324,160.00	93.33	\$ 23.04
OCT	\$ 191,507.00	107.99	\$ 1,596,060.00	\$ 1,515,667.00	94.96	\$ 26.44
NOV	\$ 166,165.00	93.69	\$ 1,773,400.00	\$ 1,681,812.00	94.84	\$ 29.86
DEC	\$ 233,308.00	136.56	\$ 1,950,740.00	\$ 1,915,120.00	98.17	\$ 34.06
2005 JAN	\$ 208,772.00	117.72	\$ 2,178,090.00	\$ 2,123,892.00	99.80	\$ 37.78
2005 FEB	\$ 178,862.00	100.52	\$ 177,928.00	\$ 178,862.00	100.52	\$ 3.20
MAR	\$ 163,956.00	92.15	\$ 355,856.00	\$ 342,818.00	96.34	\$ 6.17
APR	\$ 213,543.00	120.02	\$ 533,784.00	\$ 556,361.00	104.23	\$ 10.02
MAY	\$ 170,135.00	95.62	\$ 711,712.00	\$ 726,496.00	102.08	\$ 13.08
JUN	\$ 153,837.00	86.46	\$ 889,640.00	\$ 853,216.00	95.91	\$ 15.36
JUL	\$ 171,788.00	96.55	\$ 1,067,568.00	\$ 1,025,003.00	96.01	\$ 18.46
AUG	\$ 164,433.00	92.42	\$ 1,245,496.00	\$ 1,189,437.00	95.50	\$ 21.42
SEP	\$ 127,468.00	71.66	\$ 1,423,424.00	\$ 1,316,905.00	92.54	\$ 23.72
OCT	\$ 207,485.00	116.73	\$ 1,601,352.00	\$ 1,524,390.00	95.32	\$ 27.46
NOV	\$ 164,389.00	92.45	\$ 1,779,280.00	\$ 1,688,778.00	94.97	\$ 30.42
DEC	\$ 153,619.00	86.39	\$ 1,957,268.00	\$ 1,842,398.00	94.19	\$ 33.18
2006 JAN	\$ 230,771.00	129.70	\$ 2,135,136.00	\$ 2,074,168.00	97.10	\$ 37.41
2006 FEB	\$ 181,043.00	104.05	\$ 174,000.00	\$ 181,043.00	104.05	\$ 3.11
MAR	\$ 147,468.00	84.75	\$ 348,000.00	\$ 328,511.00	94.40	\$ 5.92
APR	\$ 89,981.00	51.71	\$ 522,000.00	\$ 418,492.00	80.17	\$ 7.55
MAY	\$ 291,680.00	167.63	\$ 696,000.00	\$ 710,173.00	102.04	\$ 12.81
JUN	\$ 142,843.00	82.09	\$ 870,000.00	\$ 853,016.00	98.05	\$ 15.26
JUL	\$ 90,750.00	52.16	\$ 1,044,000.00	\$ 943,766.00	90.40	\$ 16.88
AUG	\$ 241,796.00	138.96	\$ 1,218,000.00	\$ 1,185,562.00	97.34	\$ 21.21
SEPT	\$ 139,671.00	80.27	\$ 1,392,000.00	\$ 1,325,233.00	95.20	\$ 23.71
OCT	\$ 161,745.00	92.96	\$ 1,566,000.00	\$ 1,486,978.00	94.89	\$ 26.60
NOV	\$ 136,592.00	78.50	\$ 1,740,000.00	\$ 1,623,571.00	93.31	\$ 29.05
DEC	\$ 145,983.00	83.90	\$ 1,914,000.00	\$ 1,769,553.00	92.45	\$ 31.66
2007 JAN	\$ 69,917.00	40.18	\$ 2,088,000.00	\$ 1,839,440.00	88.10	\$ 32.91
2007 JAN	\$ 201,908.00	125.92	\$ 167,500.00	\$ 201,908.00	125.92	\$ 3.88
FEB	\$ 148,890.00	88.89	\$ 375,000.00	\$ 350,794.00	104.71	\$ 6.32
MAR	\$ 152,976.00	91.33	\$ 502,500.00	\$ 503,770.00	100.25	\$ 9.21
APR	\$ 162,111.00	96.78	\$ 670,000.00	\$ 667,131.00	99.57	\$ 12.20
MAY	\$ 179,761.00	107.32	\$ 835,500.00	\$ 846,892.00	101.36	\$ 15.25

JUN	\$ 146,400.00	87.40	\$ 1,005,000.00	\$ 993,298.00	98.84	\$ 18.23
JUL	\$ 154,475.00	92.22	\$ 1,172,500.00	\$ 1,147,773.00	97.89	\$ 21.06
AUG	\$ 138,741.00	82.83	\$ 1,340,000.00	\$ 1,286,514.00	96.01	\$ 23.22
SEP	\$ 151,999.00	90.75	\$ 1,507,500.00	\$ 1,438,483.00	95.42	\$ 25.95
OCT	\$ 159,707.00	95.35	\$ 1,675,000.00	\$ 1,598,190.00	95.41	\$ 29.32
NOV	\$ 171,510.00	102.34	\$ 1,842,500.00	\$ 1,769,700.00	96.05	\$ 32.47
DEC	\$ 183,497.00	109.55	\$ 2,010,000.00	\$ 1,952,523.00	97.14	\$ 35.83
2008 JAN	\$ 201,594.00	118.01	\$ 170,833.00	\$ 210,594.00	118.01	\$ 3.70
FEB	\$ 268,454.00	157.14	\$ 341,666.00	\$ 470,047.00	137.58	\$ 8.62
MAR	\$ 189,160.00	110.73	\$ 512,500.00	\$ 659,207.00	128.63	\$ 11.79
APR	\$ 154,532.00	90.46	\$ 683,333.00	\$ 813,739.00	119.09	\$ 14.56
MAY	\$ 201,460.00	123.20	\$ 854,166.00	\$ 1,024,198.00	119.91	\$ 18.30
JUN	\$ 149,915.00	87.76	\$ 1,025,000.00	\$ 1,174,113.00	114.55	\$ 21.60
JUL	\$ 175,144.00	102.54	\$ 1,195,832.00	\$ 1,349,257.00	112.83	\$ 24.79
AUG	\$ 132,615.00	77.64	\$ 1,366,666.00	\$ 1,481,872.00	108.43	\$ 27.23
SEP	\$ 172,057.00	100.72	\$ 1,537,500.00	\$ 1,653,817.00	107.57	\$ 30.39
OCT	\$ 175,271.00	102.60	\$ 1,708,333.00	\$ 1,829,088.00	107.07	\$ 33.61
NOV	\$ 130,665.00	76.49	\$ 1,879,166.00	\$ 1,959,753.00	104.28	\$ 36.01
DEC	\$ 196,262.00	114.89	\$ 2,050,000.00	\$ 2,156,016.00	105.17	\$ 39.02
2009 JAN	\$ 198,525.00	116.21	\$ 170,833.00	\$ 198,525.00	116.21	\$ 3.64
FEB	\$ 130,685.00	76.50	\$ 341,666.00	\$ 329,210.00	96.35	\$ 6.04
MAR	\$ 166,713.00	97.59	\$ 512,500.00	\$ 495,923.00	96.77	\$ 9.11
APR	\$ 162,092.00	94.89	\$ 683,333.00	\$ 658,015.00	96.29	\$ 12.08
MAY			\$ 854,166.00			
JUN			\$ 1,025,000.00			
JUL			\$ 1,195,832.00			
AUG			\$ 1,366,666.00			
SEP			\$ 1,537,500.00			
OCT			\$ 1,708,333.00			
NOV			\$ 1,879,166.00			
DEC			\$ 2,050,000.00			

